



Annual Report 2022-2023

**H.P. State Seed & Organic Produce
Certification Agency,
Pramanikaran Bhawan, Boileauganj,
Shimla-171005**

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Chapter-I

H.P. State Seed & Organic Produce Certification Agency (HPSSOPCA) at a Glance

1.1 Head Office “Pramanikaran Bhawan” Boileauganj, Shimla-171005.

Director
Phone: 0177-2830643 (O)
 0177- 2832376 (O)
 0177-2830207 (R)
Fax: 0177-2830643 (O)
 0177-2832376 (O)
Email hpssopca@gmail.com

1.2 Regional Offices

1. Chief Seed Certification Officer (H.Q.)

H.P. State Seed & Organic Produce Certification
Agency, Pramanikaran Bhawan, Boileauganj
Shimla-171005 Phone: 0177-2830643.

2. Chief Seed Certification Officer (North Zone)

H.P. State Seed & Organic Produce
Certification Agency, North Zone Palampur,
District Kangra, H.P./C/O Dy Director of
Agriculture Palampur Distt. Kangra, H.P.
Phone: 01894- 230528.

3. Chief Seed Certification Officer (South Zone)

H.P. State Seed & Organic Produce Certification
Agency, South Zone Solan, H.Q. at Shimla.
Phone: 0177-2830643

4. Chief Seed Certification Officer (Central Zone)

H.P. State Seed & Organic Produce Certification
Agency, C/O Dy. Director of Agriculture Mandi
District Mandi H.P. Phone: 01905-236926

1.3. Area Monitored for Breeder Seed Production during Kharif-2022 and Rabi-2022-23

S.No.	Season	Area Monitored (Ha)
01.	Kharif-2022	24.14
02.	Rabi-2022-23	36.57
	Total:	60.71

1.4. Area Registered and Seed Sealed

S.No.	Season	Area Regd. (Ha.)	Qty Sealed (Qtls.)
01.	Kharif-2022	656.84	24765.01
02.	Rabi-2022-23	4223.45	54177.22
	Total:	4880.29	78942.23

1.5 Seed Producers	Unit	Quantity
Under Normal Programme	Farmers	3483
1.6 Seed Grading and Processing Plants	Numbers	26
a. General Crops	Numbers	22
b. Seed Potato	Numbers	04

1.7 Receipts Year 2022-23	Rs. (in Lacs)
a. Total Income	152.57
b. Grant-in-aid from H.P. State Govt.	116.00
Total Receipts (a+b)	268.57
1.8 Expenditure	182.40

Chapter-2

Introduction:

The State of Himachal Pradesh is endowed by nature with diverse climatic conditions and ample natural resources. Agriculture is the main occupation of the people of Himachal Pradesh and has an important place in the economy of state. Himachal Pradesh is the only State in the country whose 89.96 percent population (Census 2011) lives in rural areas.

Agriculture is a major driver of Himachal Pradesh's economy. About 57.03 per cent of the State's entire workforce has direct employment from it. Agriculture and its allied industries account for around 13.47 per cent of the total Gross State Value Added (GSVA). Out of the total geographical area of State (55.67 lakh hectare) the area of operational holding is about 9.44 lakh hectares and operated by 9.97 lakh farmers with an average holding size of about 0.95 hectare. Distribution of land holding according to 2015-16 Agricultural Census shows that 88.86 per cent of the total holdings belongs to small and marginal farmers. About 10.84 per cent of holdings are owned by semi medium and medium farmers and only 0.30 per cent by large farmers. There has been a sustained growth of primary sector contribution to the State economy over the years. Between 2018-19 to 2022-23 (AE), GSVA (at current prices) of Agriculture, forestry, livestock and fisheries has seen a compound annual growth rate (CAGR) of 6.9 per cent in Himachal Pradesh. Crop sector was a major driver of this growth with a CAGR of 8.6 per cent. Contribution to the GSVA of Agriculture and Allied activities has improved from 12.78 per cent in 2018-19 to 13.47 per cent in 2022-23. The share of agriculture and allied sector in total GSVA in the State has remained between 12-15 per cent in the last five years.

Agricultural productivity is driven by a host of factors such as irrigation, use of quality seeds, fertilizers and pesticides, extension services, rural infrastructure etc. The potential for expanding output through area expansion is relatively limited. In terms of cultivable land, Himachal has already reached a plateau similar to the rest of the nation. As a result, increasing productivity levels and diversifying into high-value crops are both priorities. The area used for food grain production is gradually shrinking due to a shift toward commercial crops. It was 853.88 thousand hectares in 1997-98 but now it is only 755.93 thousand hectares in FY 2021-22 (GoHP Economic Survey-2022-23).

The major crops of the state are maize, paddy, millets and pulses during Kharif and wheat, barley, gram and other pulses during Rabi. Maize and paddy occupy about 88.4% of the total cropped area in Kharif. During Rabi, wheat and barley occupy about 95.4% of the area. In this way these four crops constitute more than 90% of the cropped area in both the seasons.

The Agency was also entrusted with the work of certification of organic farms and their produce and consequently its name was changed to H.P. State Seed and Organic Produce Certification Agency vide notification No. Agr. F(10)-16/2003 dated: 19.02.2004. Presently, the HP State Seed & Organic Produce Certification Agency has been authorized as Regional Council for organic certification under PGS-India certification system vide Authorization No. PGSI / NEC /RC-4715 dated: 27.04.2021 for Scope of Certification under Crop Production and Large Contiguous Area.

The Agency is following PGS-India certification system and this system is locally focused on quality assurance systems, built on a foundation of trust, social networks and knowledge exchange. In the case of organic agriculture, PGS is a process in which people in similar situations (in this case producers) assess, inspect and verify the production practices of each other and collectively declare the entire holding of the group as organic. PGS-India is facilitated by Ministry of Agriculture and Farmers Welfare, Govt. of India through National Centre of Organic Farming (NCOF) as its Secretariat.

2.1 Objectives:

The main objective of the Himachal Pradesh State Seed & Organic Produce Certification Agency is to maintain high quality seeds of notified varieties and propagating materials and to ensure their genetic identity, known pedigree, high varietal purity and good seedling value through the process of certification. Certified seed has to meet the minimum standards of field as well as laboratory in respect of genetical and physical purity, health and germination etc. as per the Indian Minimum Seed Certification Standards prescribed by the Central Seed Certification Board.

To ensure that the seeds certified in the state conform to the standards prescribed by the Central Seed Certification Board, the Agency undertake the promotional activities for seed certification in the state and establish coordination with different departments of the State Government, Central Government, Agriculture and Horticulture Universities and other Agencies with regard to the certified seed production.

To ensure organic production, on-site inspections and records verification that farmers are following their organic system plan as per the norms laid by NCONF under PGS-India to minimize the risk of prohibited substances. Additionally, conduct residue testing to determine if these preventive practices are adequate to avoid contact with substances such as prohibited pesticides, antibiotics and GMOs. Any certified organic operation found to use GMOs or other prohibited substances may face enforcement actions, including loss of certification. Crops exposed to prohibited substances or GMOs may not be sold or labeled as organic; the crops may be sold as conventional, or “non-organic,” products.

2.2 Functions:

The main functions of the H.P. State Seed & Organic Produce Certification Agency are as under:-

- To act as the Certification Agency established under section 8 of the Seeds Act, 1966 (54 of 1966).
- To discharge the functions entrusted to the Certification Agency under Section 9 & 10 of the Seeds Act, 1966 (54 of 1966).
- Diffusion of scientific knowledge regarding standardization of seeds according to the National / International Standards and organic production as per NCONF guideline under PGS-India programme.
- To verify upon receipt of an application for certification that the application has been submitted in accordance with the procedure prescribed by the Central Seed Certification Board and that the source of seed, used for planting, is from approved sources.
- To do the inspections of seed processing plant and seed lots in accordance with the procedure outlined by the Central Seed Certification Board and inspection of organic farms/ farmers..
- To ensure that the seeds certified and organic farming in the state conforms to the standards prescribed by the Central Seed Certification Board and as per PGS-India guideline respectively.
- To undertake promotional activities for seed certification and organic production in the state.
- To establish coordination with different departments of the State Government, Central Government and other Agencies with regard to the certified seed production.

Chapter-3

ORGANIZATIONAL AND ADMINISTRATIVE SET UP

3.1 Governing Board:

S. No.	Designation & Address	Status
OFFICIAL MEMBERS:		
1.	Addl. Chief Secretary / Principal Secretary / Secretary (Agr.) to the Govt. of Himachal Pradesh.	Chairman
2	Deputy Commissioner (QC) Seed Division Member Secretary, Central Seed Certification Board, Deptt. of Agriculture & Cooperation, Ministry of Agriculture & Farmers Welfare, Govt. of India, Shastri Bhawan, New Delhi-110001	Member
3	Director of Agriculture, Himachal Pradesh or his representative	Member
4.	Associate Professor, Department of Soil Sciences, CSK Agriculture University, Palampur, District- Kangra (H.P.)	Member
5.	Associate Director (R&D), Dr. Y.S, Parmar University of Horticulture and Forestry, Nauni, District- Solan (H.P.)	Member
6.	Director, H.P. State Seed & Organic Produce Certification Agency, Shimla-171005	Member-Secretary
NON-OFFICIAL MEMBERS		
7.	<u>(A) SEED DEALER</u>	Member (1 no.)
8.	<u>(B) SEED GROWERS</u>	Member (2 no.)

3.2 Staff: At present, out of four regional offices the Agency has only one regional office headed by Chief Seed Certification Officer at Shimla.

Seed Certification Offices are under the charge of Seed Certification Officers / Assistants at the following places:

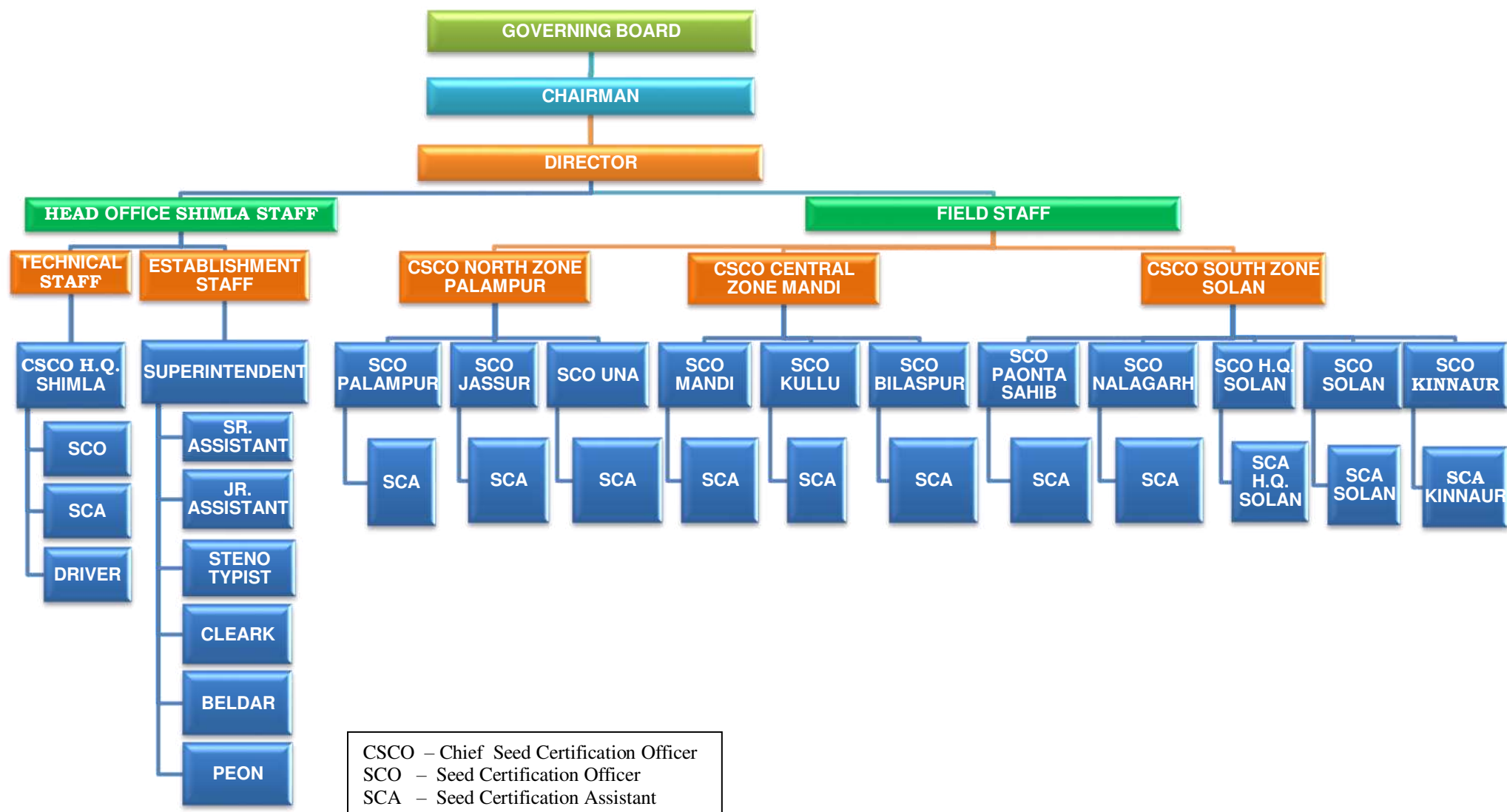
1. Paonta Sahib, District Sirmaur, H.P.
2. Palampur, District Kangra, H.P.
3. Mandi, District Mandi, H.P.
4. Una, District Una, H.P.
5. Manjholi (Nalagarh), District Solan, H.P.
6. Kullu, District Kullu, H.P.
7. Jassur, District Kangra, H.P.
8. Bilaspur, District Bilaspur, H.P.

Seed Certification Officers/ Assistants are posted at appropriate places for doing field inspections, tagging / sealing work as per the Indian Minimum Seed Certification Standards prescribed by The Central Seed Certification Board. Out of 48 sanctioned posts 21 posts were filled as on 31.03.2022 and 27 posts were vacant. The staff position of H.P. State Seed & Organic Produce Certification Agency, as on 31.03.2022 is given at (**Annexure-I**).

3.3. Staff Position

Sr.No.	Category	Sanctioned Posts	Posts in Position
a.	Technical staff	32	15
b.	Ministerial and Other Staff	16	06
Total		48	21

ORGANIZATIONAL CHART OF H.P. STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY, SHIMLA



Chapter-4

Seed Production, Monitoring and Certification

4.1 Monitoring of Breeder Seed:

The breeder seed is the progeny of nucleus seed and has inevitable significant importance in the seed production programme. The Breeder seed is produced under the direct supervision of the Breeder and is monitored in the field by a monitoring team constituted by Indian Council of Agriculture Research consisting of Director Seed Certification, nominee of National Seeds Corporation Ltd. and concerned Breeder. The names of the Research Stations which produced Breeder seed during 2022-23 are mentioned at **Annexure-2** and the area monitored for Breeder seed production during the year is given at **Annexure-3**.

4.2. Certification of Foundation Seed & Certified Seed:

Foundation seed is the progeny of breeder seed and multiplied at the seed multiplication farms belonging to the Department of Agriculture H.P. (**Annexure-4**) , CSK H.P. Krishi Vishwa Vidyalaya Palampur Kangra and Dr. Y.S. Parmar University of Horticulture and Forestry Nauni Solan and registered growers. Whereas, certified seed is the progeny of Foundation seed and this kind of seed is being produced in the state by the Department of Agriculture H.P. and on registered Private Growers' fields. The area of Foundation as well as Certified seed is registered with the H.P. State Seed & Organic Produce Certification Agency. The crops meant for such seed are inspected in the field by the Agency's staff to ensure that crops are free from diseased plants and there are no off type plants and weeds in such crops. These crops have to fulfill the minimum field standards as per Indian Minimum Seed Certification Standards-2013, prescribed by the Central Seed Certification Board, constituted by the Ministry of Agriculture, Govt. of India. After the harvesting of the crops, seed samples are taken and tested in the State Seed Testing Laboratories. If the samples of the seeds are found to meet the minimum seed standards, such seeds are allowed to be tagged and sealed by the Agency. The tagging and the sealing is done by the Agency staff observing all possible care to maintain the quality of the seed at the grading centers. The list of grading centers (Seed Processing Plants) is appended at **Annexure-5**.

During the year under report, the foundation and certified seed of different crops was produced in an area of **656.84 ha** during Kharif-2022 and **4223.45 ha** during Rabi-2022-23 . The quantity of foundation and certified seed sealed under different crops was **24765.01 qtls** during Kharif-2022 and **54177.22 qtls** during Rabi-2022-23 (**Annexure-6-7**). The percentage of area under different group of crops and quantity of seed sealed during Kharif-2022 & Rabi-2022-23 has been depicted from **Figure-I to IV**, respectively. The area registered and quantity sealed of foundation and certified seed during last two years is given at **Annexure-8**.

4.3 Area Registered and seed sealed since inception:

The Agency started the work of certification of seeds of different crops in the year 1979-80. Since its inception, the Agency has registered an area of **1,67,210.556 ha** and quantity sealed **52,73,989.805 qtls** of foundation and certified seed (**Annexure-9**).

4.4 PGS- India Organic Certification & Area Registered under PGS-India:

Under PGS-India Organic Certification, the registered farmers' fields on-site inspections and physical and records verification is being conducted that farmers are following their organic system plan as per the norms laid by NCONF under PGS-India to minimize the risk of prohibited substances. Additionally, conduct residue testing to determine, if these preventive practices are adequate to avoid contact with substances such as prohibited pesticides, antibiotics and GMOs. Any certified organic operation found to use GMOs or other prohibited substances may face enforcement actions, including loss of certification. Crops exposed to prohibited substances or GMOs may not be sold or labeled as organic; the crops may be sold as conventional, or "non-organic," products.

During the reporting year , total area registered under PGS-India during the year is **16692.36 ha**. Out of it , **16661.69 Ha**. area is registered under BPKP / PKVY Schemes, whereas **28.57 Ha** area is registered under non-scheme farmers. Total 38916 no. of farmers' scope certificates has also been generated. The detail is annexed at **Annexure-10**.

Chapter-5

Financial Status

5.1. Receipt and Expenditure:

During the financial year 2022-23, Agency has generated total Receipt of **Rs. 268.57 lacs** against total Expenditure of **Rs. 182.40 lacs**. The major components of receipt are from agency's operations/ certification charges i.e. application & registration fee **Rs. 4.15**, Inspection fees **Rs. 20.12 lacs**, Sealing & Tagging Charges **Rs. 11.05 lacs**, Packing Supervision Charges **Rs. 11.05 lacs**, Processing Charges **Rs. 4.73 lacs**, Registration under Seed Village Scheme **Rs. 39.96 lacs** and Registration / Activation charges under P.G.S India programme **Rs.52.59 lacs**. An amount of **Rs. 1.78 lacs** has also been generated by other minor components charges of seed certification. The certification charges being realized by the Agency per unit on account of services rendered by it are given at **Annexure-11 & Annexure-12**. Apart from this an amount of **Rs. 7.14 lacs** has been generated by other administrative casual income/ bank interest etc.

In addition to this, Agency has received a sum of **Rs. 116.00 lacs** from Govt. of Himachal Pradesh as Grant-in-aid. The major components for expenditure occurred in salary and administration cost.

Receipts Year 2022-23		Rs. (in Lacs)
a.	Total Income	152.57
b.	Grant-in-aid from H.P. State Govt.	116.00
Total Receipts (a+b)		268.57
Total Expenditure		182.40

Agency is having **Rs. 465.46 lacs** in different Bank accounts at the end of the year. The detailed audit report/ financial statement in the form of Balance Sheet as on 31-03-2023 and Income, Expenditure, Receipt & Payment account for the year ended 31-03-2023 is appended at **Annexure-13** and w.e.f. 2018-19 to 2022-23 is also depicted in **Figure-5**.

The Accounts of the Himachal Pradesh State Seed & Organic Produce Certification Agency for the year, 2022-23 were audited by **M/S Pankaj Rattan & Co. Chartered Accountants FRN:021761N**. The Audit Report is furnished at **Annexure-14 (i-vii)**.

Chapter-6

6.1 Right to Information Act, 2005:

The State Govt. has implemented the Right to Information Act, 2005 to provide the information to the public under this Act. Under this Act any type of information pertaining to respective Departments, can be obtained by any person. The person who intends to take desired information should apply on the prescribed format and deposit the prescribed fees. Accordingly, HPSSOPCA has also implemented this Act and appointed Public Information officer (PIO) and Assistant Public Information Officer (APIO) at State level and Zonal level / field level as per provisions of the said Act. The Notification in this regard was issued on dated 09-07-2021 (**Annexure-15**).

Figures- i to v

Figure I: Area under different crops registered during Kharif 2022 (Percentage)

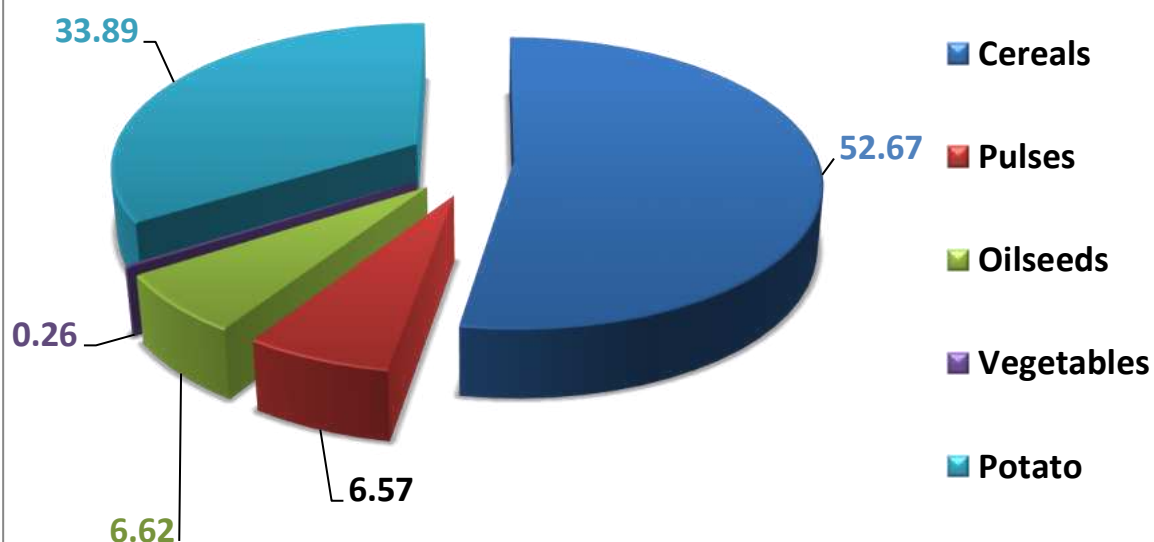


Figure II: Quantity of Seed Sealed during Kharif 2022 (Percentage)

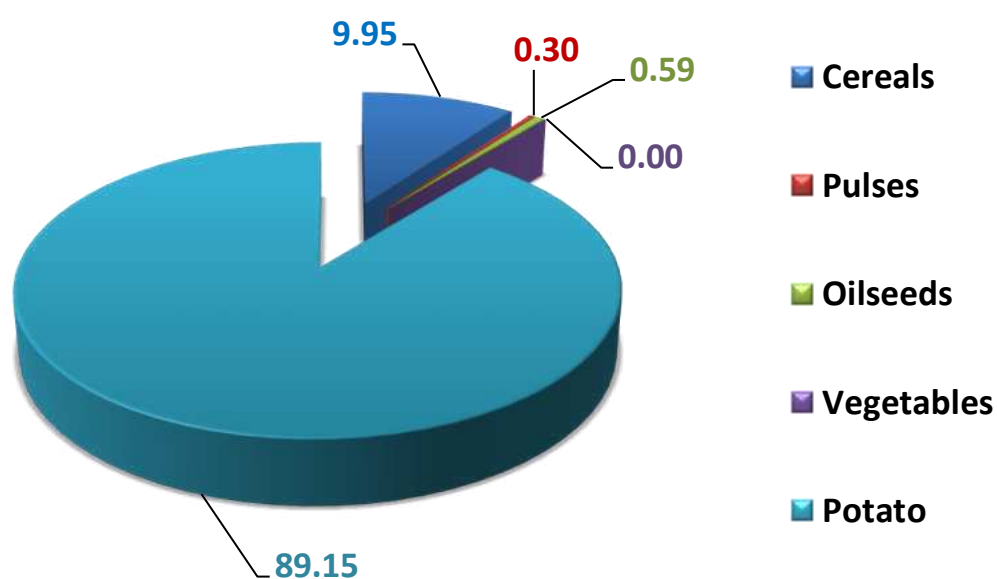


Figure III: Area under different crops registered during Rabi 2022-23 (Percentage)

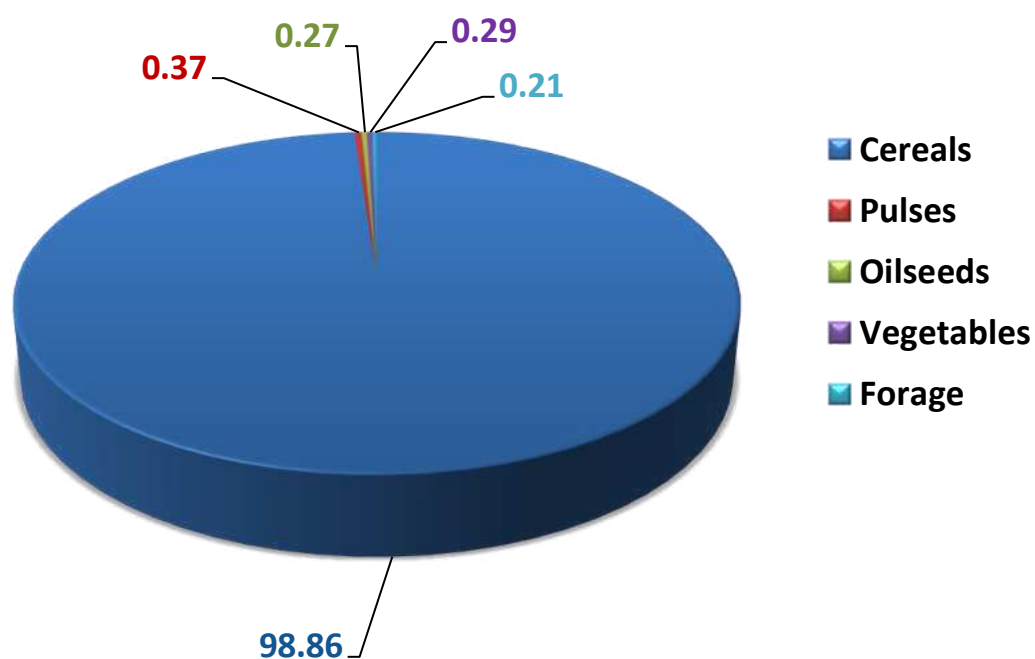
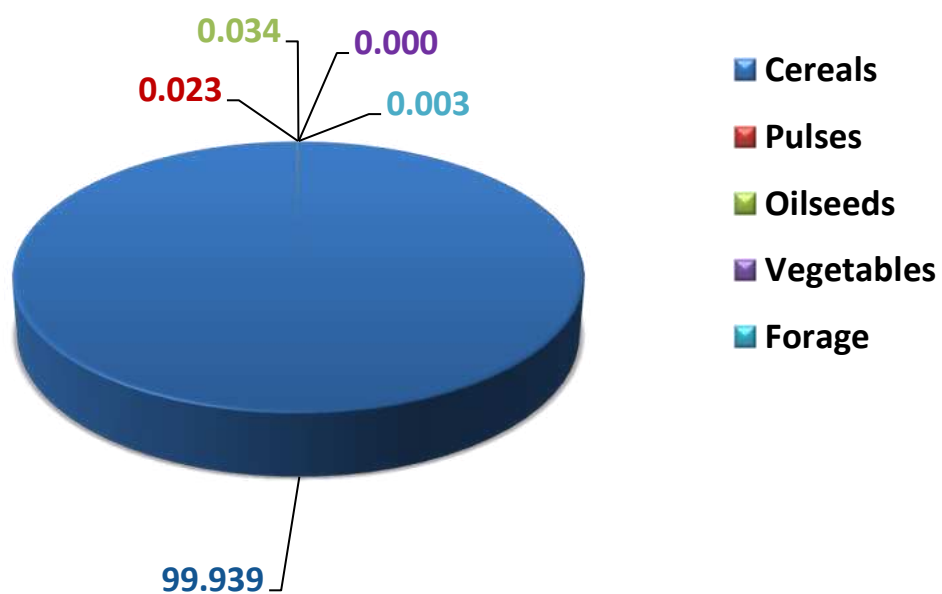
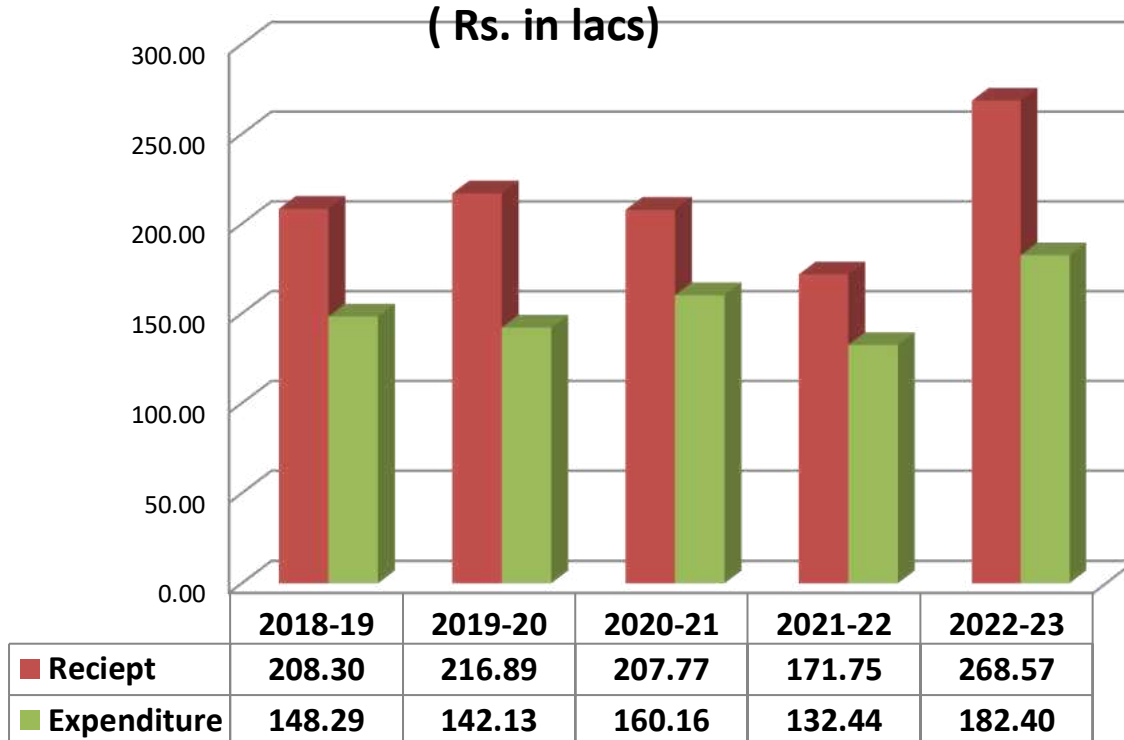


Figure IV: Quantity of Seed Sealed during Rabi 2022-23 (Percentage)



**Figure V. Chart showing Receipts and
Expenditure from 2018-19 to 2022-23
(Rs. in lacs)**



Annexure-1 to 15

Staff Position of H.P. State Seed & Organic Produce Certification Agency as on 31.03.2023

Sr.No.	Designation of posts	Sanctioned posts	Posts in Positions	Vacant posts	Place of Postings
A.	Technical staff				
01.	Director	1	1	-----	At Head Office Shimla From Department of Agriculture on secondment basis equivalent to the rank of JDA.
02.	Chief Seed Certification Officer	4	1	3	At Head Office Shimla From Department of Agriculture on secondment basis equivalent to the rank of SMS.
03.	Seed Certification Officer	12	6	6	Equivalent to the rank of ADO. 06 No. SC0 on Outsourced basis posted at Kullu , Mandi, Palampur, Paonta, Shimla, and Una.
04.	Seed Certification Assistant	15	7	8	Equivalent to the AEO. 02 No. of SCA Agency own staff on regular basis & posted at Bilaspur and Mandi and 05 No. SCA on Outsourced basis at Shimla, Jassur, Una, Paonta and Manjholi (Nalagarh).
	Total:	32	15	17	
B.	Ministerial and Other Staff				
01.	Superintendent Gr.II	1	---	1	Head Office at Shimla.
02.	Senior Assistants	1	1	---	Agency own staff on regular basis.
03.	Steno Typist	1	-	1	Head Office at Shimla.
04.	Clerks/Jr. Assistant	5	3	2	01 No. Agency own staff on regular basis and 02No. on Outsource basis
05.	Drivers	2	1	1	On outsource basis
06..	Peons/ Beldars	6	1	5	01 No. Agency own staff on regular basis.
	Total:	16	06	10	
	Grand Total:	48	21	27	

Sr.No.	Category	Secondment basis	Agency own Staff	Outsource Staff	Total
01.	Technical Staff	02	02	11	15
02.	Ministrial and other Staff	0	03	03	06
	TOTAL	02	05	14	21

Research Stations for Breeder Seed Production in Himachal Pradesh

Sr. No.	District	Name of Research Station
01.	Bilaspur	(i) Regional Research Station, Berthin (CSK HPKV, Palampur)
		(ii) Krishi Vigyan Kendra, Berthin (CSK HPKV, Palampur)
02.	Kullu	(i) Hill Agricultural Research & Extension Centre, Bajaura (CSK HPKV, Palampur)
		(ii) Krishi Vigyan Kendra, Bajaura (CSK HPKV, Palampur)
		(iii) I.A.R.I. Regional Station, Katrain.
03.	Kangra	(i) Seed Production Unit , (CSK HPKV, Palampur)
		(ii) Rice & Wheat Research Station ,Malan (CSK HPKV, Palampur)
		(iii) Shiwalik Agricultural Research & Extension Centre, Kangra (CSK HPKV, Palampur)
		(iv) Krishi Vigyan Kendra, Kangra (CSK HPKV, Palampur)
04.	Mandi	(i) Research Unit, Sundernagar (CSK HPKV, Palampur)
		(ii) Krishi Vigyan Kendra, Mandi at Sundernagar (CSK HPKV, Palampur)
05.	Solan	(i) Seed Production Unit, UHF, Nauni.
06.	Sirmour	(i) Hill Agricultural Research & Extension Centre, Dhaulakuan, (CSK HPKV, Palampur)
		(ii) Krishi Vigyan Kendra, Dhaulakuan (CSK HPKV, Palampur)
07.	Una	(i) Regional Research Station, Akrot (CSK HPKV, Palampur)
		(ii) Krishi Vigyan Kendra, Una (CSK HPKV, Palampur)

Annexure-3**Area monitored for breeder seed production during Year-2022-23**

S.No.	Group	Area Monitored during Kharif-2022 (ha.)	Area Monitored during Rabi-2022-23 (ha.)
01.	Cereals	4.27	27.99
02.	Pulses	12.31	2.44
03.	Oilseeds	7.09	2.41
04.	Vegetables	0.39	0.92
05.	Others(Fodder)	0.08	2.82
	Total:	24.14	36.57
Grand Total (Kharif + Rabi)		60.71	

Annexure-4**Details of Govt. Seed Multiplication Farms, Potato Development Stations, Vegetable Development Stations & Ginger Development Stations**

Sr. No.	District	Name of Farm	Total Area (ha)	Cultivated Area (ha)	Irrigated Area (ha)
		<u>I. Seed Multiplication Farms</u>			
01.	Bilaspur	1. SMF Deoth	6.800	3.296	3.296
		2. SMF Auhar	6.490	4.410	4.410
02.	Chamba	3. SMF Haripura	1.343	0.492	0.000
		4. SMF Thulel	2.450	2.420	2.200
03.	Kangra	5. SMF Milawan	49.500	27.50	17.500
		6. SMF Shahpur	14.380	12.04	2.830
		7. SMF Bhadiakhar	14.000	7.200	7.200
		8. SMF Paprola	8.420	6.740	6.740
04.	Kinnaur	9. SMF Kalpa	2.900	1.800	1.800
05.	Mandi	10. SMF Karsog	7.510	6.200	6.200
		11. SMF Guderl	8.810	5.420	3.980
		12. SMF Moviseri	7.270	4.700	0.000
		13. SMF Jogindernagar	7.770	4.900	4.900
		14. SMF Chatter	4.600	3.200	2.800
06.	Sirmaur	15. SMF Kheri	15.700	14.630	14.630
		16. SMF Bhagani	13.720	11.200	10.800
		17. SMF Bubi	8.800	4.200	3.000
07.	Solan	18. SMF Manjholi	10.000	9.100	9.100
		19. SMF Kunihar	7.200	5.100	0.000
08.	Una	20. SMF Pekhubella	131.270	23.650	20.350
	Total		328.933	158.198	121.736
		<u>II. Potato Development Stations</u>			
01.	Chamba	1. PDS Alha	8.580	3.330	0.00
02.	Kangra	2. PDS Rajgundha	3.200	2.790	0.00
03.	Kullu	3. PDS Khunah	3.340	2.940	0.00
04.	L/ Spiti	4. PDS Dalang Maidan	5.280	4.800	4.80
05.	Mandi	5. PDS Kamrah	3.940	2.320	0.00
		6. PDS Phuladhar	14.240	7.772	0.00
06.	Shimla	7. PDS Kharapather	15.890	8.170	0.00
		8. PDS Khadralla	6.320	5.200	0.00
		9. PDS Dhurla	14.940	6.800	0.00
		10. PDS Umladwar	8.470	4.000	0.00
07.	Sirmour	11. PDS Kheradhar	12.800	5.870	2.00
		12. PDS Thianbagh	14.800	5.630	2.00
	Total		111.8	59.622	8.80
		<u>III. Vegetable Development Stations</u>			
01.	Kangra	1. VDS Bhatoon	4.350	3.360	3.360
02.	Solan	2. VDS Bairtee/Boach	4.616	2.616	2.616
		3. VDS Chambaghat	0.560	0.480	0.000
	Total		9.526	6.456	5.976
		<u>IV. Ginger Development Stations</u>			
01.	Sirmour	1. GDS Harlo	8.000	3.550	3.400
	Total		8.000	3.550	3.400
Grand Total: 36 (I+II+III+IV)			458.259	227.826	139.912

Registered Seed Processing Plant in Himachal Pradesh

Sr. No.	Name of District	Location of Grading Centre	Code No	Owner of Grading Centre
01.	Bilaspur	i) Bilaspur	01	Department of Agriculture
02.	Hamirpur	i) Hamirpur	03	Department of Agriculture
03.	Kangra	i) Jachh	04	Department of Agriculture
		ii) Palampur	06	CSK H.P.K.V.V.
		iii) Badui	36	Sagar Seed Co.
		iv) Jhullar (Shahpur)	04(A)	Department of Agriculture
04.	Kullu	i) Katrain	10	I.A.R.I. Katrain
		ii) Patli Kuhal	11	LPS/ Private (Potato only)
		iii) Chauribihal	14	HST, Manali (Potato)
		iv) Chauribihal	15	BSC, Manali (Potato)
		v) Akhara Bazar	35	Parth Garlic Seed Co.
05.	Mandi	i) Bhangrotu,	17	Department of Agriculture
		ii) Baldwara	17(a)	-do-
06.	Sirmour	i) Paonta Sahib	26(a)	Department of Agriculture
		ii) Dhaulakuan	27	CSK H.P.K.V.V.
07.	Solan	i) Manjholi	29	Department of Agriculture
		ii) S.M.F Manjholi	44	Department of Agriculture
		iii) Dadi Bhola (Nalagarh)	39	Krishi Best Seeds Pvt. Ltd. Dadi Bhola.
		iv) Dadi Bhola (Nalagarh)	40	Aqua Cool Food and Beverages Vill- dadi Bhola.
08.	Una	i) S.M.D.F Pekhubella	31	-do-
		ii) Dhandhari	36	-do-
		iii) Una	34	KVK, Una
		iv) Pekhubella	43	Department of Agriculture
		v) Dhandhari	42	-do-
09	Lahaul & Spiti	i) Jispa	38	LPS/ Private (Potato only)
		ii) Dalang	41	Department of Agriculture
Total			26	

Annexure-6

Area and Quantity of Foundation and Certified Seeds sealed during the year, 2022-23.

Crop-wise/Variety-wise Area Registered (in ha) and Quantity Certified/ Sealed (in qtls) Kharif-2022								
S.No.	Crop	Variety	Foundation		Certified		Total	
			Area (ha)	Qty Sealed (qtls)	Area (ha)	Qty Sealed (qtls)	Total Area ha.	Total qty sealed in qtls.
1.	Paddy							
	1	HPR-1068	42.80	35.81	11.40	463.45	54.20	499.26
	2	HPR-2143	27.86	178.12	7.40	138.79	35.26	316.91
	3	HPR-2880	9.30	75.00		22.50	9.30	97.50
	4	HPR-1156			1.00	4.20	1.00	4.20
	5	HPR-2612	44.66	105.05	3.80	141.75	48.46	246.80
	6	HPR-2795	8.99	13.20			8.99	13.20
	7	HPR-2656	8.55	48.74		18.40	8.55	67.14
	8	Kasturi	3.88	18.75			3.88	18.75
	9	Pusa-1612	0.02	0.20			0.02	0.20
		Total	146.06	474.87	23.60	789.09	169.66	1263.96
2.	Maize							
	1	Girja	0.072		0.00		0.07	0.00
	2	P.S.Makka-1	0.026				0.03	0.00
	3	J-1006	50.000		44.00	400.00	94.00	400.00
	4	J-1007	10.000				10.00	0.00
	5	A Tall	72.000			800.00	72.00	800.00
	6	H.P.M. Composit-1	0.058				0.06	0.00
	7	Bajaura Makka	0.075				0.08	0.00
	8	Bajaura Popcorn	0.072				0.07	0.00
		Total	132.30		44.00	1200.00	176.30	1200.00
3.	Finger Millet	VL-376			1.80		1.80	0.00
		Total			1.80		1.80	0.00
4.	Arhar	Sarita	0.04	0.34			0.04	0.34
		Total	0.04				0.04	0.00
5.	Cowpea							
	1	C-475	0.10	0.15			0.10	0.15
	2	C-519	0.06	0.28			0.06	0.28
		Total	0.16	0.43			0.16	0.43
6.	H. Gram (Kulthi)							
	1	HPK-4	0.17				0.17	0.00
	2	VLG-1	0.02				0.02	0.00
		Total	0.19				0.19	0.00
7.	Moong	Suketi	0.10	0.19			0.10	0.19
		Total	0.10	0.19			0.10	0.19

8.	Mash							
	1	Him Mash-I	19.41	19.33	4.80	26.20	24.21	45.53
	2	UG-218	2.89	11.51			2.89	11.51
	3	K-4	0.02				0.02	0.00
	4	P-93	5.80				5.80	0.00
		Total	28.12	30.84	4.80	26.20	32.92	57.04
9.	Rajmash							
	1	Baspa	5.24	10.72	2.04		7.28	10.72
	2	P-37	0.20	0.50			0.20	0.50
	3	Kailash	0.44	6.08			0.44	6.08
		Total	5.88	17.30	2.04		7.92	17.30
10.	Soyabean							
	1	H.Soya	5.40	2.69	1.50		6.90	2.69
	2	P. Soya	19.38	115.22			19.38	115.22
	3	Shivalik	14.76	29.20	1.40		16.16	29.20
		Total	39.54	147.11	2.90		42.44	147.11
11.	Peas	HPM-2	0.53				0.53	0.00
		Total	0.53				0.53	0.00
12.	Toria	Bhawani	1.00				1.00	0.00
		Total	1.00				1.00	0.00
13.	Bhindi							
	1	P-8	0.85	0.72			0.85	0.72
	2	Palam Komal	0.13	0.25			0.13	0.25
		Total	0.98	0.97			0.98	0.97
14.	Chilly	Surajmukhi	0.08				0.08	0.00
		Total	0.08				0.08	0.00
15.	Turnip	PTWG	0.04	0.01			0.04	0.01
		Total	0.04	0.01			0.04	0.01
16.	Ginger	Him Giri			0.08		0.08	0.00
		Total			0.08		0.08	0.00
17.	Potato							
	1	K.J	114.12	301.00	51.00	18730.50	165.12	19031.50
	2	K.Himalini	3.99	39.00		75.00	3.99	114.00
	3	KCM	31.85		21.65	2932.50	53.50	2932.50
		Total	149.96	340.00	72.65	21738.00	222.61	22078.00
		G.Total	504.97	1011.72	151.87	23753.29	656.843	24765.009

Crop-wise/Variety-wise Area Registered (in ha) and Quantity Certified / Sealed (in qtls) Rabi,2022-23								
S. No.	Crop	Variety	Foundation		Certified		Total	
			Area (ha)	Qty sealed (qtls.)	Area (ha)	Qty sealed (qtls.)	Total area	Total Qty sealed (qtls)
1	Wheat							
	1	DBW-88	10.40	39.60	560.80	9769.20	571.20	9808.80
	2	DBW-187	55.75	1812.80	570.20	10447.00	625.95	12259.80
	3	DBW-222			298.20	4289.00	298.20	4289.00
	4	HD-3086	65.95	267.60	383.40	4871.60	449.35	5139.20
	5	HD-3226	85.20	1479.20	523.60	8175.40	608.80	9654.60
	6	HPW-249	8.60	96.40	20.70	95.20	29.30	191.60
	7	HPW-349	51.40	138.80	202.20	1009.60	253.60	1148.40
	8	HPW-360	37.92	64.08		84.80	37.92	148.88
	9	HPW-362			5.00		5.00	0.00
	10	HPW-368	231.96	692.59	77.40	262.75	309.36	955.34
	11	HPW-373	178.61	131.60		249.24	178.61	380.84
	12	HS-561	15.60				15.60	0.00
	13	HS-542	35.20		66.00	1015.20	101.20	1015.20
	14	HS-562	187.62	186.40	27.80	2668.98	215.42	2855.38
	15	PBW-343	9.00	60.00			9.00	60.00
	16	PBW-343 U			9.20	182.40	9.20	182.40
	17	PBW-550 U	15.10	373.60			15.10	373.60
	18	PBW-725			307.60	4828.00	307.60	4828.00
	19	VL-907	19.80	3.60			19.80	3.60
	20	WH-1080	3.20		60.00	74.80	63.20	74.80
	21	WH-1105	15.20	452.40			15.20	452.40
	22	WH-1124	1.68		34.80	285.20	36.48	285.20
		Total	1028.19	5798.67	3146.90	48308.37	4175.09	54107.04
2	Toria	Bhawani			5.00	14.70	5.00	14.70
		Total			5.00	14.70	5.00	14.70
3	G.Sarson							
	1	ONK-I	0.20	0.14			0.20	0.14
	2	GSC-7	4.65	3.48	0.50		5.15	3.48
	3	Neelam	0.08	0.62			0.08	0.62
		Total	4.94	4.24	0.50		5.44	4.24
4	Mustard	Karan Raya	1.00				1.00	0.00
		Total	1.00				1.00	0.00
5	Garlic	GHC-I	11.62	34.00			11.62	34.00
		Total	11.62	34.00			11.62	34.00

6	Gram							
	1	GNG-2144	0.03				0.03	0.00
	2	HC-II	1.44	4.36			1.44	4.36
	3	GPF-II	0.03				0.03	0.00
	4	HPG-17	0.33	1.11			0.33	1.11
	5	GNG-1958	7.53	1.57			7.53	1.57
	6	DKG-986	0.50				0.50	0.00
	7	CSJ-515	1.50	2.50			1.50	2.50
		Total	11.36	9.54			11.36	9.54
7	Lentil							
	1	Vipasha (HPL-5)	0.52	1.01			0.52	1.01
	2	Markandey	2.36	1.80		0.16	2.36	1.96
		Total	2.87	2.81		0.16	2.87	2.97
8	Pea							
	1	Him Palam Matar-I	0.20				0.20	0.00
	2	Him Palam Matar-II	1.20	1.08			1.20	1.08
		Total	1.40	1.08			1.40	1.08
9	Oats	Palampur-I	0.10				0.10	0.00
		Total	0.10				0.10	0.00
10	Barley							
	1	BSH-400	0.70	1.60			0.70	1.60
	2	HBL-713	7.95				7.95	0.00
		Total	8.65	1.60			8.65	1.60
11	Spinach	Pusa Harit	0.13				0.13	0.00
		Total	0.13				0.13	0.00
12	Methi	Somya	0.80	2.05			0.80	2.05
		Total	0.80	2.05			0.80	2.05
		G.Total	1071.05	5853.99	3152.40	48323.23	4223.45	54177.22

Annexure- 8

Area Registered and Quantity sealed of Foundation and Certified Seed during last two years (2021-22 and 2022-23).

Season	Crop	Area (ha.)		Total	Quantity of Seed Sealed (Qtls.)		
		Foundation	Certified		Foundation	Certified	Total
Kharif-2021							
	Cereals	52.79	305.2	357.99	802.51	2124.10	2926.610
	Pulses	114.45	107.14	221.59	73.31	230.51	303.82
	Oilseeds	52.77	13.70	66.47	137.62	2.34	139.96
	Vegetables	2.80	0.00	2.80	7.535	0.000	7.535
	Potato	19.64	133.30	152.94	371.00	25100.00	25471.00
	Total	242.45	559.34	801.79	1391.98	27456.95	28848.92
Rabi-2021-22							
	Cereals	1179.45	3313.40	4492.85	3581.51	40875.37	44456.88
	Pulses	5.01	17.88	22.89	17.63	8.34	25.97
	Oilseeds	2.78	1.50	4.28	15.00	5.00	20.00
	Vegetables	18.26	1.39	19.65	0.42	0.00	0.42
	Others (Forage)	12.78	0.00	12.78	12.00	0.00	12.00
	Total	1218.28	3334.17	4552.45	3626.56	40888.71	44515.27
G. Total(Kharif + Rabi)		1460.73	3893.51	5354.24	5018.54	68345.66	73364.19
Kharif-2022							
	Cereals	278.36	67.60	345.96	474.870	1989.090	2463.96
	Pulses	34.49	8.64	43.13	48.76	26.20	74.96
	Oilseeds	40.54	2.90	43.44	147.11	0.00	147.11
	Vegetables	1.63	0.08	1.71	0.979	0.000	0.98
	Potato	149.96	72.65	222.61	340.00	21738.00	22078.00
	Total	504.98	151.87	656.85	1011.72	23753.29	24765.01
Rabi-2022-23							
	Cereals	1028.19	3146.90	4175.09	5798.67	48308.37	54107.04
	Pulses	15.63	0.00	15.63	13.43	0.16	13.59
	Oilseeds	5.94	5.50	11.44	4.24	14.70	18.94
	Vegetables	12.55	0.00	12.55	36.05	0.00	36.05
	Others (Forage)	8.75	0.00	8.75	1.60	0.00	1.60
	Total	1071.06	3152.40	4223.46	5853.99	48323.23	54177.22
G. Total(Kharif + Rabi)		1576.04	3304.27	4880.31	6865.71	72076.52	78942.23

Area Registered and Seed Sealed since inception

Year	Kharif		Rabi		Total	
	Area(ha)	Qty.(qtls)	Area(ha)	Qty.(qtls)	Area(ha)	Qty.(qtls)
1979- 80	85.310	8747.400	169.270	2100.620	254.580	10848.020
1980- 81	442.800	20431.630	537.050	7645.000	979.850	28076.630
1981-82	717.620	41679.150	675.040	3171.700	1392.660	44850.850
1982-83	555.790	42212.390	847.390	7265.300	1403.180	49477.690
1983-84	555.690	36787.750	845.830	9696.450	1401.520	46484.200
1984-85	628.390	63987.360	922.470	9845.670	1550.860	73833.030
1985-86	1083.390	100395.260	1256.990	29637.310	2340.380	130032.570
1986-87	1482.880	115382.060	1772.780	8694.350	3255.660	124076.410
1987-88	1569.150	148328.660	1885.650	36377.510	3454.800	184706.170
1988-89	1963.640	173114.600	2460.600	59307.950	4424.240	232422.550
1989-90	2489.986	233431.000	1917.150	14673.100	4407.136	248104.100
1990-91	2526.852	168070.920	1492.180	10355.000	4019.032	178425.920
1991-92	2626.803	218878.910	1633.080	21198.000	4259.883	240076.910
1992-93	2270.057	335596.730	1607.244	30096.560	3877.301	365693.290
1993-94	1784.650	158428.700	1369.240	10751.710	3153.890	169180.410
1994-95	1646.430	132450.000	2409.570	31163.730	4056.000	163613.730
1995-96	1454.971	150756.070	3034.235	25830.350	4489.206	176586.420
1996-97	1534.395	112564.770	3191.222	43251.160	4725.617	155815.930
1997-98	1498.930	175616.750	3387.830	41578.900	4886.760	217195.650
1998-99	1407.388	110260.560	3478.299	36691.160	4885.687	146951.720
1999-00	1398.872	111764.190	3408.142	54780.080	4807.014	166544.270
2000-01	1145.848	85119.720	2876.032	34546.040	4021.880	119665.760
2001-02	984.531	64377.690	2985.564	42413.870	3970.095	106791.560
2002-03	879.022	60541.046	2874.245	43688.881	3753.267	104229.927
2003-04	1117.377	78454.250	2857.755	42688.011	3975.132	121142.261
2004-05	879.182	59905.610	2799.721	3504.452	3678.903	63410.062
2005-06	817.387	45932.730	1756.478	17061.185	2573.865	62993.915
2006-07	963.980	44629.909	2150.239	25222.190	3114.218	69852.099
2007-08	1106.555	60679.790	2452.763	34262.850	3559.318	94942.640
2008-09	952.072	81381.510	3139.685	28227.080	4091.757	109608.590
2009-10	1059.015	67223.837	8834.803	32178.145	9893.818	99401.982
2010-11	1173.217	54917.225	3585.510	29084.259	4758.727	84001.484
2011-12	1001.007	82752.120	2769.159	33817.035	3770.166	116569.155
2012-13	1144.361	68291.370	2980.655	23735.850	4125.015	92027.220
2013-14	1114.965	60844.680	4319.001	26861.420	5433.966	87706.100
2014-15	1039.154	64355.070	3559.739	27043.150	4598.894	91398.220
2015-16	1023.163	65247.290	3134.602	31481.400	4157.765	96728.690
2016-17	1069.794	82987.920	3475.311	39022.230	4545.105	122010.150
2017-18	936.831	56131.700	2520.669	53500.71	3457.500	109632.410
2018-19	708.8966	32880.270	2711.563	28156.420	3420.4596	61036.690
2019-20	506.923	26769.270	2867.6569	39467.780	3374.5799	66237.050
2020-21	687.633	35563.100	3988.700	53737.85	4676.333	89300.95
2021-22	801.790	28848.920	4552.450	44515.270	5354.240	73364.190
2022-23	656.843	24765.009	4223.454	54101.09	4880.297	78942.230
Grand Total:					167210.556	5273989.805

<u>Area Registered under PGS-India Organic Certification</u>					
S.No.	Scheme / Non-Scheme	No. of groups	Area Registered (ha)	Total No of Framers	Scope Certificates Generated
1	BPKP	600	12388.4	31149	31149
2	PKVY (Aspirational)	5	112.50	217	217
3	PKVY (2017-18)	101	2536.54	5013	5013
4	PKVY (2018-19)	75	1624.25	2467	2467
5	Non-Scheme groups	2	17.75	64	64
6	Individual Farmers	N/A	10.82	7	6
G.TOTAL		783	16690.26	38917	38916

Seed Certification Charges

S.No	Particulars	Unit area in hectares.	Approved charges (Rs.)
01.	Application form fee		2.00
02.	Registration Fee		25.00
03.	Inspection Charges		
	i) Cereals, Oil Seeds, Pulses & Forage.	Upto 0.40 ha. 0.40 to 0.80 ha. 0.80 to 1.00 ha.	160.00 320.00 400.00
	ii) Vegetable and Spices, Bulb Crops including Seed Potato Ginger, Turmeric, Garlic and Colocasia Crops.	Upto 0.40 ha. 0.40 to 0.80 ha. 0.80 to 1.00 ha. Or Rs.25/- per quintal of seed potato used for planting in an area of 0.05 hectare.	200.00 400.00 500.00
04.	Re-inspection Charges		As above at Serial No.03
05.	Processing, Supervision Charges (per qtl. Or part thereof the raw seed).		
	i) Vegetables		15.00
	ii) Others including Cereals, Oil Seeds, Pulses and Forages.		5.00
	iii) Potato (50 Kg.)/ Ginger (40 Kg & 20 Kg)		5.00
06.	Reprocessing Supervision Charges (per quintal)		10.00
07.	Seed Sampling, Packing & Forwarding to Seed Testing Laboratory (per sample)		25.00
08.	Packing Supervision Charges.		
	i) Per pack of standard packing size sufficient to plant 0.4 ha. Subject to proportionate increase for smaller size packing.		5.00
	ii) Seed Potato per bag of 50 Kg.		5.00
09.	Grow Out Test (per sample)		600.00
10.	Revalidation fee (per quintal)Re-processing supervision fee extra. Seed testing fee & cost of tag and seals would be extra.		15.00
11.	i) Processing Plant Registration Fee (per plant per year).		4000.00
	ii) Subsequent renewal (per plant per year).		2000.00
12.	Sealing Charges (per bag including tag & lead seals).		5.00
13.	Processing, Packing, Supervision, Tagging/ Sealing Charges of Seed Potato per bag of 50 Kg and other seeds per pack.		15.00

14.	Own Seed Certification Charges for Seed Potato Bag of 50 Kg. seed.		15.00
15.	Cost of Application Form : (i) For Seed Certification (ii) For Processing Plant Certification. (iii) For District Seed Grading Unit.	One One One	2.00 5.00 5.00
16.	Registration of District Seed Grading Unit of Seed Certification (DDA Unit, CSK HPKV Unit, UHF, Unit, NSC Unit etc.)	One	5000.00 for 3 years.
17.	Subsequent renewal (per Seed Grading Unit as mentioned above for three years.	One	5000.00 for 3 years.

Fee (Annual) for PGS- India Organic Certification for Crop Production**(In Rs)**

Sr. No.	Component	Farmer/ Individual		Group of farmers	
		<2.00 Ha	>2.00 Ha	5-10 Nos.*	>10 Nos. & Large contiguous Area*
01.	Information pack with application Form	100	100	100	100
02.	Initial Assessment and file charges	100	150	250	350
03.	Registration	200	500	2000	5000
04.	Inspection per day	500	1000	1500	2000
05.	Travel Expenses (including boarding/ lodging and local conveyance)	Boarding and lodging as per HP Govt. rates and Vehicle charges as notified by Transport Department, Govt. of H.P.			
06.	Scope Certificate	800	1200	1500	2000
07.	Transaction Certificate	800	1200	1500	2000
08.	Lab Test/ Chemical analysis	Actual Cost			
09.	Service Tax	Actual Cost			
10.	Annual Renewal Fee	50% of registration fee + other charges as per First year			
11.	Duplicate Scope/ Transaction Certificate	50% of Original fee			
12.	Fee for Appeals	500 per appeal			

*** If the group is under any Government Sponsored Project then the fee is as per Project cost norms.**

Annexure-13**Receipt and Expenditure (From 1979-80 to 2022-23)**

Year	Revenue	Grant-In Aid		Total	Expenditure
		H.P. State Govt.	Govt. of India		
	Rs. (lacs)	Rs. (lacs)	Rs. (lacs)	Rs. (lacs)	Rs. (lacs)
1979-80	00.78	1.80	-	2.58	2.55
1980-81	2.36	2.37	-	4.73	4.42
1981-82	4.82	6.00	-	10.82	5.70
1982-83	3.11	4.50	-	7.61	5.00
1983-84	1.83	5.00	-	6.83	5.46
1984-85	2.29	4.90	-	7.19	4.88
1985-86	3.75	6.00	-	9.75	4.48
1986-87	5.09	6.00	-	11.09	10.67
1987-88	6.14	5.80	-	11.94	10.51
1988-89	7.27	6.00	-	13.27	13.05
1989-90	8.80	8.00	-	16.80	18.02
1990-91	8.77	6.00	-	14.77	20.35
1991-92	10.93	9.00	-	19.93	21.75
1992-93	11.18	25.18	-	36.36	21.75
1993-94	10.12	11.00	-	21.12	27.49
1994-95	10.31	12.00	-	22.31	21.66
1995-96	11.45	13.40	-	24.85	29.97
1996-97	16.80	17.74	-	34.54	30.26
1997-98	20.55	18.00	-	38.55	33.66
1998-99	21.65	32.50	-	54.15	43.15
1999-00	23.64	27.50	-	51.14	50.91
2000-01	23.72	7.25	-	30.97	50.56
2001-02	26.16	22.50	-	48.66	48.76
2002-03	21.38	17.50	-	38.88	49.02
2003-04	22.51	27.00	6.49	56.00	57.14
2004-05	27.48	30.00	-	57.48	58.53
2005-06	17.24	30.00	7.73	54.97	54.95
2006-07	25.16	68.44	0.78	94.38	89.06
2007-08	36.67	48.00	8.75	93.42	69.22
2008-09	42.92	54.00	-	96.92	93.28
2009-10	74.99	44.00	-	118.99	104.80
2010-11	79.24	44.00	6.25	129.49	132.99
2011-12	58.61	44.00	-	102.61	113.79
2012-13	70.98	84.00	11.20	166.17	156.14
2013-14	81.42	44.00	-	125.42	145.03
2014-15	78.74	44.00	-	122.74	130.80
2015-16	90.24	47.05	13.52	150.81	109.24
2016-17	98.64	47.05	15.80	161.49	98.25
2017-18	102.12	47.05	-	149.17	134.45
2018-19	112.95	65.00	30.35	208.30	148.29
2019-20	95.68	68.25	52.96	216.89	142.13
2020-21	119.52	68.25	20.00	207.77	160.16
2021-22	96.75	75.00	0.00	171.75	132.44
2022-23	152.57	116.00	0.00	268.57	182.40
Total	1747.33	1371.03	103.31	3292.18	2847.12

**Audit Report / Balance Sheet
as on 31.03.2023
(i to vii)**

PANKAJ RATTAN & CO

CHARTERED ACCOUNTANTS

Crystal Lodge, Ground Floor, Elysium Hill, Bharari Road, Shankdi, Shimla, H.P.-171001, Ph. (o) 0177-2658183 (M) 098170-60601

Email: Pankajrattansharma@yahoo.co.in

AUDITOR'S REPORT

We have audited the attached Balance Sheet of the **Himachal Pradesh Seed & Organic Produce Certification Agency Shimla – 171005** as at 31st March 2023 and Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management of Himachal Pradesh Seed & Organic Produce Certification Agency. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements.

An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Further to our above comments, we report that:

- (a) We have obtained all the information and explanations, which to the best of my knowledge and belief were necessary for the purpose of our audit.
- (b) In our opinion, proper books of account as required by law have been kept by the Himachal Pradesh Seed & Organic Produce Certification Agency, so far as, it appears from my examination of such books.
- (c) The Balance Sheet, and the Income and Expenditure Statement dealt with by this report are in agreement with the books of account.
- (d) In our opinion and to the best of our knowledge and according to the explanations given to us, the said accounts together with the accounting policies and the notes forming part of the accounts, exhibit a true and fair view in conformity with the accounting principles generally accepted in India.
 - i) In the case of Balance Sheet, of the State of affairs of the Himachal Pradesh Seed & Organic Produce Certification Agency as at 31st March, 2023 and;
 - ii) In the case of Income & Expenditure Statement, of the Excess of income over expenditure of the Himachal Pradesh Seed & Organic Produce Certification Agency for the year ended on that date has been properly and correctly reflected.

for PANKAJ RATTAN & CO.,
CHARTERED ACCOUNTANTS,
(FRN-021761N)

(CA. Pankaj Rattan)
Prop.
M. No. 509252

UDIN: 23509252BGRBFQ1209



SHIMLA
DATED: 15/11/2023

HIMACHAL PRADESH STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY SHIMLA -5
Balance Sheet as on 31.3.2023

Liabilities	Sch.	Amt.	Assets	Sch.	Amt.
Corpus Fund		1,45,700.00	Fixed Assets:		
Reserve and Surplus	Sch-1	4,87,73,334.00	Fixed Assets	Sch-3	4,84,693.00
			Fixed Assets GIA	Sch-3	93,904.00
Capital Fund	Sch-2	93,904.00	Current Assets Loan & Advances:		
			Sundry Debtors	Sch-4	13,62,791.00
			Closing Stock	Sch-5	4,66,415.00
Current Liabilities			Other Current Assets		49,000.00
Security Money		10,000.00		Sch-6	
Payable to Trustee Fund		1,149.00	Loan & Advances	Sch-7	21,000.00
			Bank Balances:	Sch-8	1,35,46,284.00
			FDR's		3,30,00,000.00
Total		4,90,24,087.00	Total		4,90,24,087.00

for H.P. State Seed and Organic Produce Certification Agency As per our report of even date annexed

for PANKAJ RATTAN & CO.
 CHARTERED ACCOUNTANTS
 FRN: 021761N

CA Pankaj Rattan (Prop.)
 M. No. 509252
 UDIN: 23509252BGRBFQ1209

Place: Shimla
 Dated: 15/11/2023



HIMACHAL PRADESH STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY SHIMLA -5
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2023

Expenditure	Amt.	Income	Amt.
To Opening Stock	1,93,452.00	By Application form	3,26,817.00
To Audit Fees	11,682.00	By Registration Fees Under SVS	39,95,950.00
To Hot and Cold Weather Expenses	7,600.00	By Inspection Fees	20,12,351.00
To Insurance of Vehicle	5,282.00	By Processing Supervision Charges	4,72,682.00
To Maintenance of Vehicle	42,724.00	By Renewal of SPP	30,000.00
To Water Expenses	8,659.00	By Packing Sup. Charges	11,05,310.00
To Pay and Allowances	87,74,490.00	By Sample Charges	17,400.00
To Maintenance of office Machine	39,707.00	By Sealing and Tagging Charges	11,05,310.00
To Bank Commission	1,888.00	By Attached Vehicle recovery	5,250.00
To Pay Arrear	7,27,109.00	By Grant in AID HP Govt	1,16,00,000.00
To T.A. Expenses	3,32,289.00	By Registration Fee Income	88,075.00
To DCRG Exp.	1,97,404.00	By own Seed Certificate	1,12,560.00
To Refreshment Expenses	4,775.00	By Misc Income	2,418.00
To Telephone Expenses	24,910.00	By Interest on Saving Bank	6,93,885.00
To POL Expenses	99,629.00	By Auction	3,255.00
To Electricity Expenses	32,314.00	By Registratio/Activation PGS	62,34,783.00
To Stationery Consumed	87,224.00	By Bank Charge Reverse	1,711.00
To Medical Expenses	1,32,765.00	By Bank Account Closed	10,496.00
To Books and Periodical Exp.	3,000.00	By Registration Fee SPP	16,000.00
To Consumable Store	54,820.00	By Bank Charges Refund	2,596.00
To Rent & Taxes	48,757.00	By Closing stock	4,66,415.00
To Leave Encashment	21,89,010.00		
To Meeting, Training and Capacity building	6,915.00		
To Salary of outsourced staff	27,59,535.00		
To Service charges of outsourced staff *	1,67,557.00		
To Legal Fee	300.00		
To Garbage expenses	7,853.00		
To Office Cleaning Exp	39,047.00		
To NPS Charges	797.00		
To Cooliage Exp	600.00		
To Income Tax Return Fee	3,541.00		
To GST paid	4,920.00		
To Fumrture Repair	1,44,642.00		
To Postage Stamp Exp.	19,800.00		
To Depreciation A/c	1,55,044.00		
To Renewal of DCRG Premium	15,89,639.00		
To Store and Stock Article	23,069.00		
To Purchase of Sealing Material	4,91,220.00		
To Excess of Income over Exp.	98,69,295.00		
Total	2,83,03,264.00	Total	2,83,03,264.00

for H.P. State Seed and Organic Produce Certification Agency

As per our report of even date annexed

for PANKAJ RATTAN & CO.
CHARTERED ACCOUNTANTS
FRN: 021761N

Place: Shimla
Dated: 15/11/2023

CA Pankaj Rattan (Prop)
M. No. 509252
UDIN: 23509252BGRBFQ1209



HIMACHAL PRADESH STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY SHIMLA -5
Receipt & payment Account for the period 31.3.2023

Receipts	Amt.	Payments	Amt.
To Opening Balances:			
Cash in Hand	21,000.00	By Audit Fees	11,682.00
SBI Boileuganj	3,80,15,261.00	By Hot and Cold Weather Expenses	7,600.00
SBI Solan	1,000.00	By Insurance of Vehicle	5,282.00
SBI Mandi	17,991.00	By Maintenance of Vehicle	42,724.00
		By Water Expenses	8,659.00
To Application form	3,26,817.00	By Pay and Allowances	87,74,490.00
To Registration Fees Under SVS	39,95,950.00	By Maintenance of office Machine	39,707.00
To Inspection Fees	20,12,351.00	By Bank Commission	1,888.00
To Processing Supervision Charges	4,72,682.00	By Pay Arrear	7,27,109.00
To Renewal of SPP	30,000.00	By T.A. Expenses	3,32,289.00
To Packing Sup. Charges	11,05,310.00	By DCRG Exp.	1,97,404.00
To Sample Charges	17,400.00	By Refreshment Expenses	4,775.00
To Sealing and Tagging Charges	11,05,310.00	By Telephone Expenses	24,910.00
To Attached Vehicle recovery	5,250.00	By POL Expenses	99,629.00
To Grant in AID HP Govt	1,16,00,000.00	By Electricity Expenses	32,314.00
To Registration Fee Income	88,075.00	By Stationery Consumed	87,224.00
To own Seed Certificate	1,12,560.00	By Medical Expenses	1,32,765.00
To Misc Income	2,418.00	By Books and Periodical Exp.	3,000.00
To Interest on Saving Bank	6,93,885.00	By Consumable SByre	54,820.00
To Auction	3,255.00	By Rent & Taxes	48,757.00
To Registratio/Activation PGS	62,34,783.00	By Leave Encashment	21,89,010.00
To Bank Charge Reverse	1,711.00	By Meeting, Training and Capacity building	6,915.00
To Bank Account Closed	10,496.00	By Salary of outsourced staff	27,59,535.00
To Registration Fee SPP	16,000.00	By Service charges of outsourced staff	1,67,557.00
To Bank Charges Refund	2,596.00	By Legal Fee	300.00
		By Garbage expenses	7,853.00
To Received from Debtors P.Y. (Less Shown PY)	10,000.00	By Office Cleaning Exp	39,047.00
Sundry Debtors of Application Form	76.00	By NPS Charges	797.00
Sundry Debtors of Registration Fee	950.00	By Coolage Exp	600.00
Sundry Debtors of Inspection Fee	72,940.00	By Income Tax Return Fee	3,541.00
Sundry Debtors of Sealing and Tagging	48,980.00	By GST paid	4,920.00
Sundry Debtors of Packing supervision Charges	48,980.00	By Furniture Repair	1,44,642.00
Sundry Debtors of Processing supervision Charge	11,745.00	By Postage Stamp Exp.	19,800.00
Other Current Assets OB	40,755.00	By Renewal of DCRG Premium	15,89,639.00
Payable to Trustee Fund	1,149.00	By SByre and SByck Article	23,069.00
Transf from Reserve	18,702.00	By Purchase of Sealing Material	4,91,220.00
		By Purchase of Photo State Machine	77,550.00
		By Paid By DDA Solan	4,280.00
		By Debtors Closing Balance	
		Sundry Debtors of PGS Scheme	9,76,157.00
		Sundry Debtors of Application Form	62.00
		Sundry Debtors of Registration Fee	775.00
		Sundry Debtors of Inspection Fee	85,227.00
		Sundry Debtors of Sealing and Tagging	1,26,620.00
		Sundry Debtors of Packing supervision Charges	1,26,620.00
		Sundry Debtors of Processing supervision Charge	47,330.00
		Other Current Assets	49,000.00
		Closing Balance	
		Cash in hand	21,000.00
		SBI Solan	1,000.00
		Canera Bank	52,49,215.00
		SBI PGS	50,914.00
		HDFC Bank	42,35,743.00
		SBI 7568	39,86,959.00
		SBI55572	13,099.00
		SBI 57160	9,354.00
		FDRs	3,30,00,000.00
Total	6,61,46,378.00	Total	6,61,46,378.00

for H.P. State Seed and Organic Produce Certification Agency

As per our report of even date annexed

for PANKAJ RATTAN & CO.
 CHARTERED ACCOUNTANTS
 FRN: 021761N

Place: Shimla
 Date: 15/11/2023

CA Pankaj Rattan (Prop.)
 M. No. 509252
 UDIN: 23509252BGRBFQ1209



HIMACHAL PRADESH STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY SHIMLA - 5

Schedule of Fixed Assets as on 31.3.2023

Schedule No.3

Particulars	O/B 1.4.2022	Add. Before 1.10.2022	Add. After 1.10.2022	Sale During the year	Gross Block as on 31.3.2023	Dep. Rates	Depreciation for the year	Net Block as on 31.3.2023
Own Assets Acquired								
Plant & Machinery	35,514	-	-	-	35,514	0.15	5,327.00	30,187
Furniture & Fittings	2,00,111	-	-	-	2,00,111	0.10	20,011.00	1,80,100
Typewriter	402	-	-	-	402	0.15	60.00	342
Office Equipment	26,533	-	-	-	26,533	0.15	3,980.00	22,553
Computers	2,62,170	-	-	-	2,62,170	0.40	1,04,868.00	1,57,302
Printer	8,287	-	-	-	8,287	0.40	3,315.00	4,972
Printer	4,788	-	-	-	4,788	0.40	1,915.00	2,873
UPS	16,901	-	-	-	16,901	0.40	6,760.00	10,141
Cartridge	7,481	-	-	-	7,481	0.40	2,992.00	4,489
Photo State Machine	-	-	77,550	-	77,550	0.15	5,816.00	71,734
Sub Total	5,62,187	-	77,550	-	6,39,737		1,55,044	4,84,693
Asset acquired from GIA								
Vehicles	1,01,102	-	-	-	1,01,102	0.15	15,165	85,937
Furniture & Fittings	8,695	-	-	-	8,695	0.10	870	7,826
Computers/ Printers	236	-	-	-	236	0.40	94	142
Sub Total	1,10,033	-	-	-	1,10,033		16,129	93,904
Gross Total	6,72,220	-	77,550	-	7,49,770		1,71,173	5,78,597

1,65,357.20

Schedule No. 4

DEBTORS ACCOUNT

Particulars	Balance as on 01.04.2022 (a)	Received during the year (b)	Balance of Previous year (c) = a-b	Balance of 2021-22 (d)	Totals as on 31.03.2023 (e) = c+d
Application Form	76.00	58.00	18.00	44.00	62.00
Registration Fees	950.00	725.00	225.00	550.00	775.00
Inspection Fees	72,940.00	64,220.00	8,720.00	76,507.00	85,227.00
Registration/Activation PGS	-	-	-	9,76,157.00	9,76,157.00
Packing Sup. Charges	48,980.00	42,895.00	6,085.00	1,20,535.00	1,26,620.00
Sealing & Tagging Charges	48,980.00	42,895.00	6,085.00	1,20,535.00	1,26,620.00
Processing Charges	11,745.00	11,010.00	735.00	46,595.00	47,330.00
Total	1,83,671.00	1,61,803.00	21,868.00	13,40,923.00	13,62,791.00



HIMACHAL PRADESH STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY

Shimla, Himachal Pradesh Shimla - 171005

Schedule forming an integral part of Balance Sheet as on 31.03.2023

Schedule No.1

Reserve & Surplus

Particulars	Amount (Rs.)
Opening Balance	3,88,85,337.00
Add: Surplus	98,69,295.00
Add: Bank Account Not Shown P.Y.	18,702.00
Total	4,87,73,334.00

Schedule No.2

Capital Fund

Particulars	Amount (Rs.)
Opening Balance	1,10,033.00
Less: Depreciation on Assets	16,129.00
Total	93,904.00

Schedule No.5

Closing Stock

Particulars	as on 01.04.2021	as on 31.03.2022
White Tags	16,058.00	18,175.00
Blue Tags	1,38,446.00	-
Lead Seals	3,11,911.00	1,75,277.00
Total	4,66,415.00	1,93,452.00

Schedule No. 6

Other Current Assets

Particulars	Balance on 31.03.2022	Balance on 31.03.2023
Security of Water Meter	3,000.00	3,000.00
Security Deposit	28,140.00	28,140.00
Stamp in Hand	8,000.00	8,200.00
Stationery in Hand	1,615.00	9,660.00
Total	40,755.00	49,000.00

Schedule No.7

Loans & Advances

Particulars	Balance on 31.03.2022	Balance on 31.03.2023
Revolving Fund	21,000.00	21,000.00
Total	21,000.00	21,000.00

Schedule No. 8

Cash & Bank Balance

Particulars	Balance on 01.04.2022	Balance on 31.03.2023
SBI Boileuganj	3,80,15,261.00	-
SBI Solan	1,000.00	1,000.00
SBI Mandi	17,992.00	-
Canera Bank	-	52,49,215.00
SBI PGS	-	50,914.00
HDFC Bank	-	42,35,743.00
SBI 7568	-	39,86,959.00
SBI55572	-	13,099.00
SBI 57160	-	9,354.00
Total	3,80,34,253.00	1,35,46,284.00



Himachal Pradesh Seed & Organic Produce Certification Agency Shimla – 171005
ACCOUNTING POLICIES AND NOTES ON ACCOUNTS FOR THE YEAR 2021-2022

A) ACCOUNTING POLICIES:

1. The accounts have been maintained on Govt. Accounting Pattern on cash basis without making provision for grant sanctioned, but not received.
2. The accounts in our opinion should be maintained in accordance with the generally accepted accounting principles (GAAP) in India and the other pronouncements of the Institute of Chartered Accountants of India (ICAI). The Fund should comply with the Accounting Standard – 12 “Accounting for Government Grants” for the treatment and accounting the Grants.

B) NOTES ON ACCOUNTS: -

1. The balances representing amount receivable from and payable to the parties are subject to confirmation by respective parties.



H.P. STATE SEED & ORGANIC PRODUCE CERTIFICATION AGENCY, SHIMLA-05

No.HP.SCA.1-45/2006-IV-

Dated: Shimla-5 the

13th March, 2023**“OFFICE ORDER”**

In superannuation of this office order of even No.235-244 dated 12th May, 2022, the following Officers/ Officials of this Agency are designated as Appellate Authority/ Public Information Officer, State/ District level under Right to Information Act, 2005 as per detail given hereunder:-

Sr. No.	Name of the Public Information Officer (PIO)	Designation	Complete Office Address	Officer telephone Number / Mobile Number	Email-Address	Jurisdiction units under his control for which he/she will be rendering information to applicants
(A) Name of Appellate Authority						
(i)	Sh. Surinder Kumar Thakur	Director	H.P. State Seed & Organic Produce certification Agency, Shimla-5	0177-2830643, 2832376(O) 9418079861 (M)	hpssopca@gmail.com	H.P. State Seed & Organic Produce certification Agency, Shimla-5
(ii) Public Information officer (PIO) State Level						
	Sh. Durga Dutt Sharma	Chief Seed Certification Officer, Shimla	H.P. State Seed & Organic Produce certification Agency, Shimla-5	0177-2830643, 9816090458 (M)	dd.jsv2002@gmail.com	H.P. State Seed & Organic Produce certification Agency, Shimla-5
(B) District Level (PIO)						
1.	Ms. Diksha Choudhary	Seed Certification Officer	H.P. State Seed & Organic Produce certification Agency, Shimla-5	9805729217 (M)	Dikshaachoudhary31@gmail.com	Distt. Shimla & Kinnaur
2	Sh. Rupali Choudhary	Seed Certification Officer	C/o Dy. Director of Agriculture, Mandi, Distt. Mandi (H.P.)	9459003604 6 (M)	95rupali96@gmail.com	Mandi & Bilaspur District
3	Sh. Sourbh Kumar	Seed Certification Officer	C/o Subject Matter Specialist,(A gri),near market committee Akhara bazzar Kullu H.P.	9736338549 (M)	s.k.banyal516@gmail.com	Kullu & Lahoul/ Spiti. District

4	Mr. Prince	Seed Certification Assistant	C/o Dy. Director of Agriculture, Una, Distt. Una H.P.	9760045446 (M)	Prince93snr@gmail.com	Una & Hamirpur District
5	Ms. Manisha Thakur	Seed Certification Officer	C/o Sub Div. Soil Cons. Officer, Kisan Bhawan Paonta, Sirmour H.P.	8988434983 (M)	Manishathakur190997@gmail.com	Sirmaur & solan District
6	Smt. Dimple Rana	Seed Certification Officer	C/o Dy. Director of Agriculture Palampur, Distt. Kangra H.P.	7018658840 (M)	ranadimple8@gmail.com	Kangra & Chamba District

The order will come into force with immediate effect.

-Sd-
Director,
H.P. State Seed & Organic Produce,
Certification Agency, Shimla-171005.

Endst. No. As above.1790-1799

Dated: Shimla-5 the

13^h March, 2023

Copy forwarded to the following for information please:-

1. The Secretary (Agri.)-cum-Chairman, HPSSOPCA, Shimla-171005 to the Govt. of H.P. Shimla-171002.
2. The Additional Chief Secretary (AR) to the Govt. of H.P. Shimla-171002.
3. All the concerned Officers in the H.P. State Seed & Organic Produce Certification Agency, Shimla-171005.

-Sd-
Director,
H.P. State Seed & Organic Produce,
Certification Agency, Shimla-171005.