

Annexure-11Receipt and Expenditure (From 1979-80 to 2021-22)

Year	Revenue	Grant-In Aid		Total	Expenditure
		H.P. State Govt.	Govt. of India		
	Rs. (lacs)	Rs. (lacs)	Rs. (lacs)	Rs. (lacs)	Rs. (lacs)
1979-80	00.78	1.80	-	2.58	2.55
1980-81	2.36	2.37	-	4.73	4.42
1981-82	4.82	6.00	-	10.82	5.70
1982-83	3.11	4.50	-	7.61	5.00
1983-84	1.83	5.00	-	6.83	5.46
1984-85	2.29	4.90	-	7.19	4.88
1985-86	3.75	6.00	-	9.75	4.48
1986-87	5.09	6.00	-	11.09	10.67
1987-88	6.14	5.80	-	11.94	10.51
1988-89	7.27	6.00	-	13.27	13.05
1989-90	8.80	8.00	-	16.80	18.02
1990-91	8.77	6.00	-	14.77	20.35
1991-92	10.93	9.00	-	19.93	21.75
1992-93	11.18	25.18	-	36.36	21.75
1993-94	10.12	11.00	-	21.12	27.49
1994-95	10.31	12.00	-	22.31	21.66
1995-96	11.45	13.40	-	24.85	29.97
1996-97	16.80	17.74	-	34.54	30.26
1997-98	20.55	18.00	-	38.55	33.66
1998-99	21.65	32.50	-	54.15	43.15
1999-00	23.64	27.50	-	51.14	50.91
2000-01	23.72	7.25	-	30.97	50.56
2001-02	26.16	22.50	-	48.66	48.76
2002-03	21.38	17.50	-	38.88	49.02
2003-04	22.51	27.00	6.49	56.00	57.14
2004-05	27.48	30.00	-	57.48	58.53
2005-06	17.24	30.00	7.73	54.97	54.95
2006-07	25.16	68.44	0.78	94.38	89.06
2007-08	36.67	48.00	8.75	93.42	69.22
2008-09	42.92	54.00	-	96.92	93.28
2009-10	74.99	44.00	-	118.99	104.80
2010-11	79.24	44.00	6.25	129.49	132.99
2011-12	58.61	44.00	-	102.61	113.79
2012-13	70.98	84.00	11.20	166.17	156.14
2013-14	81.42	44.00	-	125.42	145.03
2014-15	78.74	44.00	-	122.74	130.80
2015-16	90.24	47.05	13.52	150.81	109.24
2016-17	98.64	47.05	15.80	161.49	98.25
2017-18	102.12	47.05	-	149.17	134.45
2018-19	112.95	65.00	30.35	208.30	148.29
2019-20	95.68	68.25	52.96	216.89	142.13
2020-21	119.52	68.25	20.00	207.77	160.16
2021-22	96.75	75.00	0.00	171.75	132.44
Total	1594.76	1255.03	103.31	3023.61	2664.72